

Cabinet 18th July 2018**General Fund Capital Budget Changes April to June 2018****Approved under Delegation**

Reference	Scheme Title	2018/19 £	Comments
BA673-03 2018-19	Hardingstone Rec. Provision of Additional Play Equipment	40,000	Supply and installation of play equipment funded through S106 contributions
BA673-06 2018-19	Shelfleys Park Play Area Safety Surfacing	5,400	New park play area safety surfacing funded partly through S106 contributions
BA673-07 2018-19	St. Crispins Community Play Area Safety Surfacing	21,000	New park play area safety surfacing funded through S106 contributions
BA673-09 2018-19	Hardingstone Recreation Ground Play Area Safety Surfacing	6,729	New park play area safety surfacing funded through S106 contributions

Requiring Cabinet Approval

BA257 V01 2018-19	Procurement of Vehicles & Equipment For The ES Contract	300,845	Additional purchase of vehicles to allow for more frequent cutting of grass on highways
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